

세입총괄표

2024년도 본예산 상수도특별회계 전체

(단위:천원)

장·관·항·목	예산액		전년도예산액		비교증감	
	예산액	구성비	전년도예산액	구성비	비교증감	증감률
총 계	19,154,258	100.00%	21,338,242	100.00%	△2,183,984	△10.24%
200 세외수입	3,581,300	18.70%	3,369,000	15.79%	212,300	6.30%
210 경상적세외수입	3,459,300	18.06%	3,225,000	15.11%	234,300	7.27%
212 사용료수입	3,400,000	17.75%	3,200,000	15.00%	200,000	6.25%
212-04 상수도사용료	3,400,000	17.75%	3,200,000	15.00%	200,000	6.25%
213 수수료수입	2,000	0.01%	5,000	0.02%	△3,000	△60.00%
213-05 기타수수료	2,000	0.01%	5,000	0.02%	△3,000	△60.00%
215 징수교부금수입	7,000	0.04%	5,000	0.02%	2,000	40.00%
215-01 징수교부금수입	7,000	0.04%	5,000	0.02%	2,000	40.00%
216 이자수입	50,300	0.26%	15,000	0.07%	35,300	235.33%
216-01 공공예금이자수입	50,000	0.26%	15,000	0.07%	35,000	233.33%
216-03 기타이자수입	300	0.00%	0	0.00%	300	순증
220 임시적세외수입	42,000	0.22%	44,000	0.21%	△2,000	△4.55%
221 재산매각수입	2,000	0.01%	4,000	0.02%	△2,000	△50.00%
221-04 불용품매각대금	2,000	0.01%	4,000	0.02%	△2,000	△50.00%
225 지난년도수입	40,000	0.21%	40,000	0.19%	0	0.00%
225-01 지난년도수입	40,000	0.21%	40,000	0.19%	0	0.00%
230 지방행정제재·부과금	80,000	0.42%	100,000	0.47%	△20,000	△20.00%
236 부담금	80,000	0.42%	100,000	0.47%	△20,000	△20.00%
236-01 부담금	80,000	0.42%	100,000	0.47%	△20,000	△20.00%
500 보조금	7,352,071	38.38%	9,410,000	44.10%	△2,057,929	△21.87%
510 국고보조금등	1,344,000	7.02%	858,000	4.02%	486,000	56.64%
511 국고보조금등	1,344,000	7.02%	858,000	4.02%	486,000	56.64%
511-02 지역균형발전특별회계보조금	1,344,000	7.02%	0	0.00%	1,344,000	순증
520 시·도비보조금등	6,008,071	31.37%	8,552,000	40.08%	△2,543,929	△29.75%
521 시·도비보조금등	6,008,071	31.37%	8,552,000	40.08%	△2,543,929	△29.75%
521-01 시·도비보조금등	6,008,071	31.37%	8,552,000	40.08%	△2,543,929	△29.75%
700 보전수입등및내부거래	8,220,887	42.92%	8,559,242	40.11%	△338,355	△3.95%
710 보전수입등	300,000	1.57%	300,000	1.41%	0	0.00%
711 잉여금	300,000	1.57%	300,000	1.41%	0	0.00%
711-01 순세계잉여금	300,000	1.57%	300,000	1.41%	0	0.00%
720 내부거래	7,920,887	41.35%	8,259,242	38.71%	△338,355	△4.10%

(단위:천원)

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		구성비		구성비		증감률
721 전입금	7,920,887	41.35%	8,259,242	38.71%	△338,355	△4.10%
721-03 기타회계전입금	7,920,887	41.35%	8,259,242	38.71%	△338,355	△4.10%